



## Annual Work Plan

**Montenegro - Podgorica**

**Project:** 00109490

**Report Date:** 9/2/2021

**Project Title:** MNE Local Contribution to the RELOAD

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108834 MNE Contribution to the Region	Micro Capital Grants Schem	25/1/2018	31/12/2021	UNDP	30071	Gov of Mon	72600	Grants	0.00
	Project Management			UNDP	04000	UNDP	71400	Contractual Services - Individ	13,000.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	21,948.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	679.00
<b>TOTAL</b>									<b>35,627.00</b>
<b>GRAND TOTAL</b>									<b>35,627.00</b>